



SCORE CARD

Description

GOAL

May Actual

Status

Using Sep 30, 2005 balances as the baseline, by Sep 30, 2006 reduce:

•To zero UMD over 120 days	\$0.0	\$0.5M	On Track
•To zero NULO over 120 days	\$0.0	\$0.09M	On Track
•In-transits over 30 days old to zero	\$0.0	\$55.5M	On Track
•Total UMD by 10 percent	\$134.7M	\$97.0M	Met
•Total NULO by 10 percent	\$28M	\$90.2M	On Track
•To zero ULO in Canceling accounts	\$0.0	\$216.4M	On Track
•ULO in the 4 th expired year by 50 percent	\$351M	\$450.0M	On Track
•To zero travel advances in the expired years	\$0.0	\$9.5M	On Track
•Interest penalty payments paid per million dollars disbursed to \$85	\$85.0	\$78.77	Met

Using Sep 30, 2006 reduce:

•Reduce Intra-Gov Receivables > 30 to 10 percent or less of Total Intra-Gov Receivables	10% or less	3%	Met
•Reduce Intra-Gov Receivables > 30 days Outside DoD to 10 percent or less of Total Intra-Gov Receivables Outside DoD	10% or less	7%	Met
•Reduce Public Receivables > 180 days to 10 percent or less of Total Public Receivables	10% or less	19%	On Track

By Sep 30, 2006 increase use of DTS by field sites with IOC to 75 percent	75%	74%	On Track
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Reduce Expired Year ULO

•MILPERS	0.50%	0.28%	Met
•O&M	3.00%	3.58%	On Track

Using Sep 30, 2005 ADA case balance as baseline reduce:

•Inventory of formal ADA cases by 100 percent	13	6	On Track
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